

# AfriNIC

## Operating Budget

	<b>Budget 2009 US\$</b>	<b>Budget 2008 US\$</b>
<b>Operating Costs Budget</b>		
Administration Costs	446,387	321,585
Staff Costs	681,938	429,945
Consultancy and other fees	23,700	71,503
Depreciation	61,940	47,871
Advertising	26,800	25,666
Meetings Expenses	122,000	111,111
LIR Training	71,522	63,600
Travelling Expenses	360,040	309,760
Contributions	66,400	57,500
Other Income	-65,000	-40,000
	<b>1,795,727</b>	<b>1,398,541</b>
Revenue ( <i>Including Grants</i> )	<b>1,797,218</b>	<b>1,440,336</b>
Investment in Infrastructure	<b>166,773</b>	<b>117,900</b>