

AfriNIC Limited Budget 2007	USD Budget 2006	USD Budget 2007
Income		
Membership fees	635,648	924,038
Grants	209,450	40,000
	-	-
Total Income	845,098	964,038
Administrative expenses		
	-	-
HR	306,198	379,126
Telephone & Communications	29,150	61,114
Computer expenses	11,300	6,601
Office expenses	50,731	56,381
Motor vehicle expenses	2,000	12,731
Insurance	300	2,419
Printing, postage & stationery	5,500	12,000
Bank charges	4,900	9,000
Auditors fees	5,500	3,000
Depreciation	-	26,383
Legal & Consulting fees	7,000	29,826
	-	-
Total Administrative expenses	422,579	598,581
Distribution expenses		
	-	-
Advertising expenses	9,000	14,844
Bad debts	5,000	52,563
Meeting and seminars expenses	32,124	79,475
LIR Training	10,000	26,400
Travelling & Accommodation expenses	173,000	205,377
Entertaining expenses	4,500	1,000
Car rental	6,000	5,700
Contribution	25,000	17,500
	-	-
Total Distribution expenses	264,624	402,859
Total Operating expenses	687,203	1,001,440
Other income		
	-	-
Interest Received	8,000	39,000
	-	-
Total other income	8,000	39,000
	-	-
Surplus for the period	165,895	1,597
CAPEX	26,000	46,000

